(ii) The definition of net worth and sales for the purpose of the qualifying criteria are as under :

1. Net worth = Equity Share Capital + Reserves & Surplus (excluding Revaluation Reserves)

[As per Part I of Schedule VI of the Companies Act, 1956 (Vertical Form of Balance Sheet)]

2. Sales = Sales including subsidies and net of any taxes and duties levied, such as excise duty, sales tax, etc., if any.

(where sales in the Balance Sheet is inclusive of any taxes and duties, a statement showing sales net of such levies need be provided)

(iii) In case of a consortium bid, the financial parameters of the lead bidder must be at least 51% of the amount indicated at (i) above.

(c) The Company has reported that its fixed assets as per audited accounts are Rs. 781.22 crores on 31.3.2002. The Company has also reported that its net current assets as on 30th September 2002 are Rs. 306.93 crores.

Implementation of Family Welfare Projects in Gujarat

1827. PROF. ALKA BALRAM KSHATRIYA: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of family welfare projects under implementation in Gujarat;

(b) the efforts made by Government for effective implementation of these projects; and

(c) the achievements made during the last three years?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA): (a) A statement showing the details of family welfare projects under implementation in Gujarat may be seen in the enclosed Statement-I (*see* below)

(b) The fund-flow to the state has been streamlined through creation of a society at the state level to avoid delays through the treasury mechanism. Five consultants have been approved at the state level to upgrade the technical

capacity for programme management. The state has also been allowed to hire 196 staff nurses and 30 laboratory technicians on contract to augment technical personnel for delivery of RCH services. The training activities have been allowed a much greater level of technical assistance through engaging State Institute of Health & Family Welfare as a supporting and monitoring agency. Besides this, regular monitoring and visits by MOHFW officials provide necessary assistance to the state in the implementation.

(c) The achievement of the programme in measured in terms of various socio-demographic indicators. The Sample Registration Survey Data of Registrar General of India provide the status in respect of the following indicators only upto year 2000 as indicated below :

Name of Indicator	1997	2000
Infant Mortality Rate	62	62
Crude Birth Rate	25.6	25.2
Full Immunization Coverage	53.0 (NFHS-II) 1998-99)	59.3 (MICS 2001)

Statement-I

S. No.	Project	Details
1.	World Bank assisted Reproductive and Child Health (RCH) Project	Under the project essential and emergency obstetric are activities, including referral transport of pregnant women, immunization services for infants and pregnant women, neonatal care and services for other childhood diseases, nutritional supplements such as Vitamin A and iron for children, civil work for renovation/ upgradation of obstetric care facilities, Information, Education and Communication and NGO activities for increasing awareness and demand generation, training for skill upgradation and monitoring and evaluation are supported.

S. No.	Project	Details
2.	European Commission supported Sector Investment Programme (SIP)	Improvement of the Family Welfare activities is being supported in Gujarat through European Commission assistance. This flexible assistance supplements other activities being taken up through other projects. Apart from state level activities, specific activities are being supported in Narmada and Rajkot districts. Additional assistance of Euro 38 million has been agreed for undertaking redevelopment of earthquake affected health infrastructure and delivery mechanism in the state.
3.	World Bank supported Immunization Strengthening Project	Being implemented in all the districts of the state. The programme supports for mobility of state level officials, quarterly meetings, personnel for monitoringl of immunization programme and logistics has been provided besides cold-chain and injection safety equipment besides Pulse Polio Immunization.

A statement of funds released to the statel for the above-mentioned projects and expenditure incurred till now is given in Statement-II (*See* below)

4.	Integrated Population and Development Project (IPD)	This project is under implementation in 5 districts of Gujarat *viz.* Sabarkantha, Banaskantha, Dahod, Kutch and Surendernagar at a total cost of Rs. 30.81 crores for a period of 4 years.
5.	UNICEF supported inter state Cluster District Scheme	Being implemented in the districts of Valsar and Dang of Gujarat.

Statement-II

RCH Programme—Status of Funds Released and Reported Expenditure

7.GUJARAT

S.No.	Activities Expenditure	Funds released								Reported Expenditure					T o t a l
		1997-98	1998-99	1999-2K	2000-01	2001-02	Total	2002-03	G/Total	1997-98	1998-99	1999-00	2000-01	2001-02	
1.	RCH Drug	7503000	0	0	0	0	7503000	0	7503000		0	63287	0	0	63287
2.	Absorbent	2909629	0	0	0	0	2909629	0	2909629		0	591871	1057921	0	1649792
3.	Minor Civil	18000000	0	0	0	0	18000000	0	160294		0	160294	18519870		
4.	Maor Civil	0	51019000	0	0	0	18000000	0	18000000		0	0	15508849	2127507	18519870
5.	ANMs	0	0	0	0	0	0	0	0		0	0	0	0	0
6.	PHNs	3000000	0	0	0	0	3000000	0	3000000		0	28365	5486090	8418750	14808205
7.	Lab.Tech	500000	550000	0	0	0	1050000	0	1050000		0	29085	1020915	1268750	2868750
8.	SCOVA ST	2500000	0	0	0	0	2500000	0	2500000		0	68500	266000	266789	676001
9.	S.M.Cons.	500000	508000	0	0	0	1008000	0	1008000		0	0	39232	734000	164632
11.	Anaestetit	0	356000	0	0	0	356000	0	356000		0	0	11000	14000	87000
12.	Tpt.Charg	0	0	0	0	0	0	0	0		0	0	0	0	0
13.	24hrs. Deli	0	0	0	0	0	0	0	0		0	0	0	0	0
14.	Referral Tr	0	0	0	5290000	0	5290000	0	5290000		0	0	10000	10000	24200
15.	C.C. Maint	800000	763000	813000	2565000	2572000	7513000	528000	8041000	0	0	0	0	300985	386097
16.	Computer	0	0	0	700000	0	700000	0	700000		0	0	0	182200	182200
17.	Pethidine I	0	100000	0	0	0	100000	0	100000		0	0	0	0	0
18.	RTI/STIC C	0	336000	0	0	0	336000	0	336000		0	0	0	0	0
19.	Immunisat	0	791000	0	0	0	791000	0	791000		0	0	0	0	0
20.	E.C. Regis	0	199000	0	493000	0	692000	0	692000		0	0	69000	1228999	1297999
21.	EC Sector	0	0	2138089	100000006	21800000	633939089	0	633939089		0	138089	1397302	73302070	106429716
22.	Imm. Strn.	0	0	200000	0	0	200000	0	200000		0	47350	0	0	47350
23.	Financial	0	0	0	0	0	0	0	0		0	0	0	0	0

S. No.	Activities	Funds released								Reported Expenditure					Total Expenditure
		1997-98	1998-99	1999-2K	2000-01	2001-02	Total	2002-03	G/Total	1997-98	1998-99	1999-00	2000-01	2001-02	
24.	Vanspti	0	0	0	0	0	0	0	0		0	0	0	0	0
25.	Outreach	0	0	200000	1584000	3138000	4922000	0	4922000		0	0	0	0	727725
26.	Dia Trainin	0	0	0	357200	1360000	1717200	0	171200		0	0	0	456714	456714
27.	RCH Cam	0	0	0	0	0	0	0	0		0	0	0	0	0
28.	PPI	13030000	26744000	67889500	5900971	5427189	2294128	50035220	270976480	9517664	13746987	54977199	45455276	15053000	138750126
29.	MCH Regi.	379260	0	0	379000	0	758260	0	758260	0	273427	273427	0	273427	
30.	CAN/TFA	976000	0	0	1074000	0	2050000	0	2050000		0	555535	0	419100	1783944
31.	Other Ope	2250000	0	0	0	0	2250000	0	2250000	0	0	0	0	0	0
32.	Moped Adv to ANMS								0						0
33.	Comingen	0	0	0	400000	0	400000	0	400000	0	0	0	0	0	766534
34.	ZSS	0	6292000	1213000	0	0	7505000	0	7505000	0	0	0	0	0	0
35.	Training	0	4134400	174133	16480585	0	20789118	0	20789118	0	2161363	0	3356128	0	5517764
36.	Rev. Meet/	0	0	0	0	93975	93975	446800	540775	0	0	0	0	0	0
37.	Sub-proje	22500000	0	0	0	60000000	82500000	0	82500000		0	6200000	19900000	14800000	40900000
	Total :	74847889	91792400	72627722	98338756	74322576	4 1080832531	51010020	1131842551	9517664	15908623	63133002	93567713	182063717	346521786